



## IN THIS YEAR, AIM TO ACHIEVE ~£1.1M SAVINGS FROM EIGHT INITIATIVES

	Initiative	Saving (£k) 2014/15 (2 <sup>nd</sup> half yr)	Saving (£k) 2015/16 (full yr)	Status
Right Child, Right Place, Right Time	LAC population management	£316k	£405.8k	In progress - Weekly Demand and Care Management meetings began from June 1 <sup>st</sup> . LAC population <b>reduction of 10% over next 2 years.</b>
	Increase and sustain high adoption rates	-	-	In progress - Savings begin to accrue 3-4 years after children adopted. Increased adoption in 2012/13 will generate savings in 2015/16.
	Substitute foster care placements for residential placements	£663k	£869k	Actively in development –through <b>active population management</b> and use of specialist adolescent fostering (Contract Carers)
	Introduce Functional Family Therapy	-	-	In development – further evaluation June-September. Cashable savings begin to accrue in Yr 3
Better Outcomes in the Community	Recruit education social workers	Not cashable	Not cashable	Live (START DATE)
Efficiency and Effectiveness	Increase use of in-house foster carers	£99k	£229k	In progress – introduction of <b>flat fee</b> of £400 pw has led to recruitment of more active in-house foster carers
	Recruit more specialist foster carers for parent & child placements	£31.5k	£74.4k	Actively in development - 1 approved carer and FTE Social Worker with relevant experience
	Recruit more specialist foster carers for disabled child respite placements	-	£50k	In development - Ramp up in 2015. At steady state, savings of c. £106,000. Current spend of disability respite is £326k.
<b>Total</b>		<b>£1,110k</b>	<b>£1,629k</b>	